

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 422 will meet on the 12th day of September 2022 at 8:15 PM at 710 S Main, Greensburg, KS 67054 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,355,473	20.000	3,299,930	20.000	3,727,954	1,336,412	20.000
Supplemental General (LOB)	08	746,615	10.970	810,329	10.837	945,607	929,843	13.349
SPECIAL REVENUE								
Federal Funds	07	235,391		489,748		185,942		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		30,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	305,002		263,263		644,622		
Bilingual Education	14	0		0		0		
Virtual Education	15	594,623		519,787		732,361		
Capital Outlay	16	651,413	8.000	792,264	8.000	1,503,775	557,268	8.000
Driver Training	18	5,337		5,193		24,793		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	235,875		261,808		350,078		
Professional Development	26	22,263		38,458		89,072		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	472,567		548,775		937,341		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	142,016		154,305		244,631		
Gifts and Grants	35	17,660		11,769		32,797		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	373,147		396,410		455,872		
Contingency Reserve	53	22,807		250,038				
Textbook & Student Material Revolving	55	51,249		58,760				
Activity Fund	56	135,443		148,987				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,366,901	38.970	8,049,824	38.837	9,904,845	2,823,523	41.349
Less: Transfers	105	1,439,179		1,561,686		2,016,003		
NET USD EXPENDITURES	110	5,927,722		6,488,138		7,888,842		
TOTAL USD TAXES LEVIED	115	2,579,926		2,665,996		2,823,523		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission #422	84	83,753	2.000	85,955	2.000	92,000	83,512	2.000
Recreation Commission #424	86	56,830	2.000	58,587	2.000	60,000	55,804	2.000
TOTAL OTHER	120	140,583	4.000	144,542	4.000	152,000	139,316	4.000
TOTAL TAXES LEVIED	125	\$2,713,944		\$2,804,910		\$2,962,839		
Assessed Valuation - General Fund	128	\$65,437,886		\$67,881,939		\$68,820,589		
Assessed Valuation - All Other Funds	130	\$67,009,349		\$69,456,796		\$69,658,508		
Assessed Valuation - Capital Outlay	129	\$66,300,619		\$68,927,278		\$69,658,508		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

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[Signature]
Board President

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Cassie Kurlup
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 422 will meet on the 12th day of September 2022 at 8:00 PM at 710 S Main, Greensburg, KS 67054 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$1,357,639	20.000	20.316	\$1,335,412	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$752,703	10.837		\$929,843	13.349
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$565,654	8.000		\$557,268	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,308,357	18.837	18.782	\$1,487,111	21.349

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Board President

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Cassie Kurlup
Clerk of the Board