

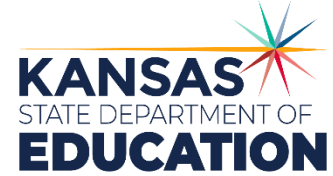
Financial Accountability Report

USD #: D0422

USD Name: Kiowa County

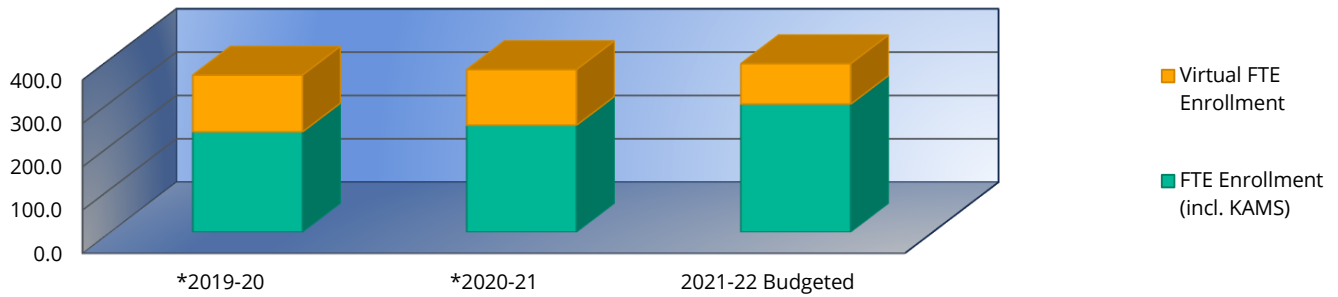
County Name: Kiowa

School Year: 2022



Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	231.2	246.5	295.0
Virtual FTE Enrollment	130.8	128.2	93.3
Total FTE Enrollment	362.0	374.7	388.3

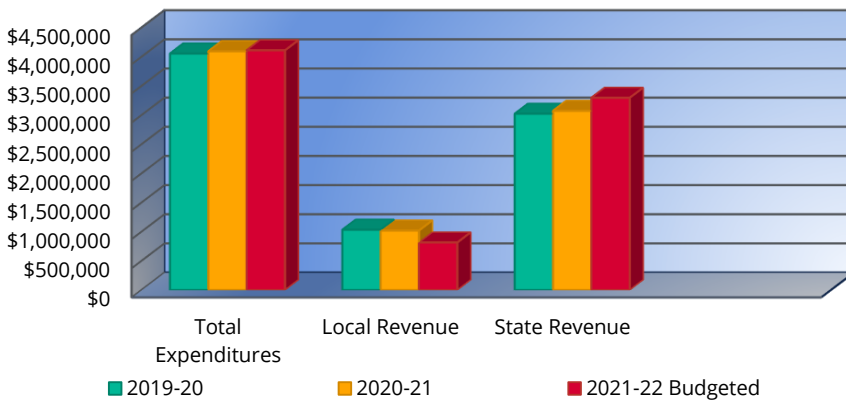


* Includes 2/20 count.

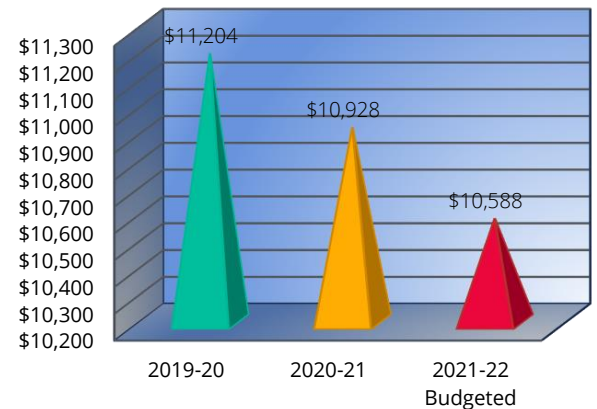
General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$4,055,813	\$4,094,587	\$4,111,195
Total Expenditures per Pupil	\$11,204	\$10,928	\$10,588
Local Revenue	\$1,032,787	\$1,020,485	\$814,592
State Revenue	\$3,023,026	\$3,074,102	\$3,296,603
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

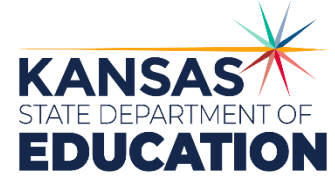
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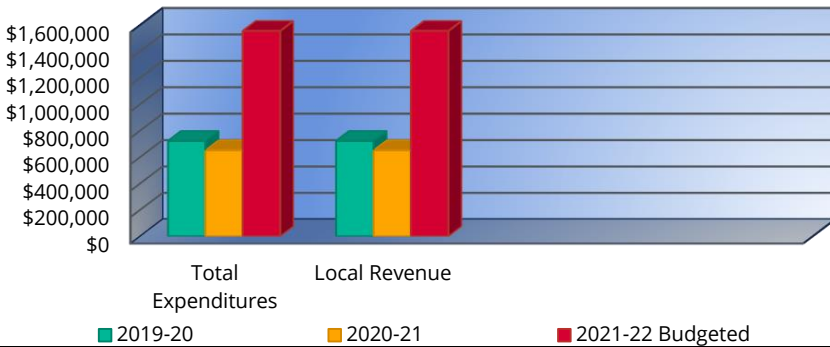
School Year: 2022



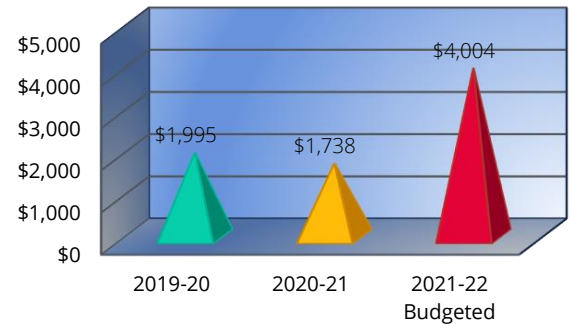
Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$722,115	\$651,413	\$1,554,850
Total Expenditures per Pupil	\$1,995	\$1,738	\$4,004
Local Revenue	\$722,115	\$651,413	\$1,554,850
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



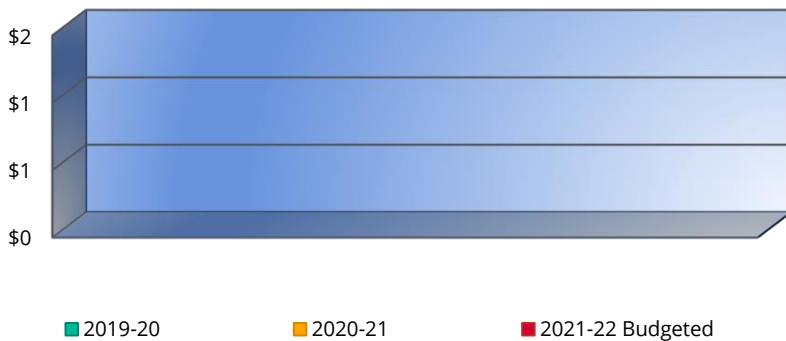
Total Expenditures per Pupil



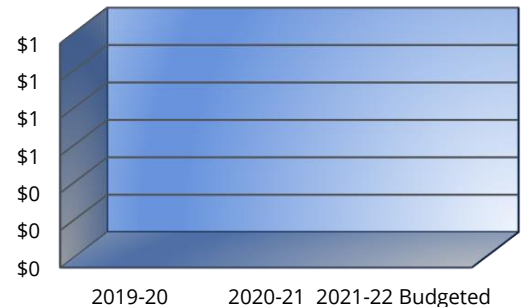
Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$0	\$0	\$0
Total Expenditures per Pupil	\$0	\$0	\$0
Local Revenue	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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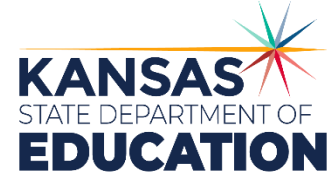
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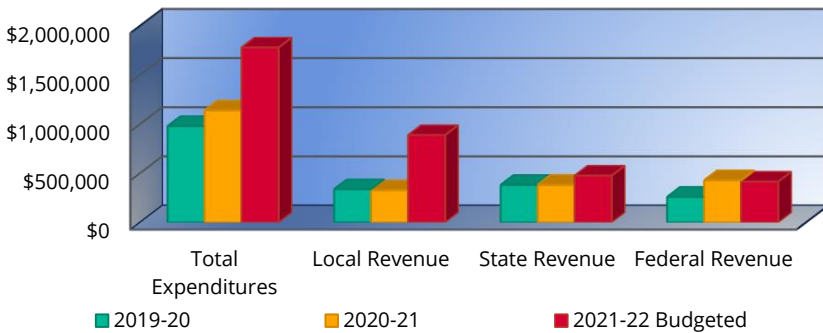
School Year: 2022



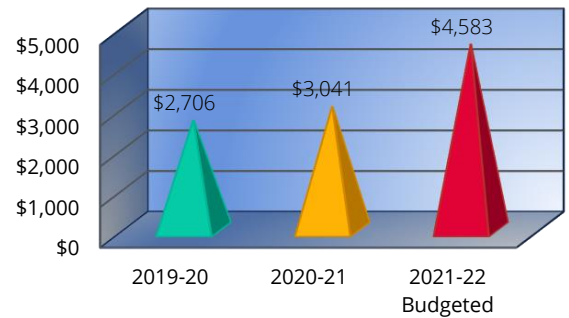
All Other Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$979,570	\$1,139,573	\$1,779,773
Total Expenditures per Pupil	\$2,706	\$3,041	\$4,583
Local Revenue	\$337,610	\$327,930	\$888,497
State Revenue	\$381,283	\$382,349	\$476,085
Federal Revenue	\$260,677	\$429,294	\$415,191

Total Expenditures



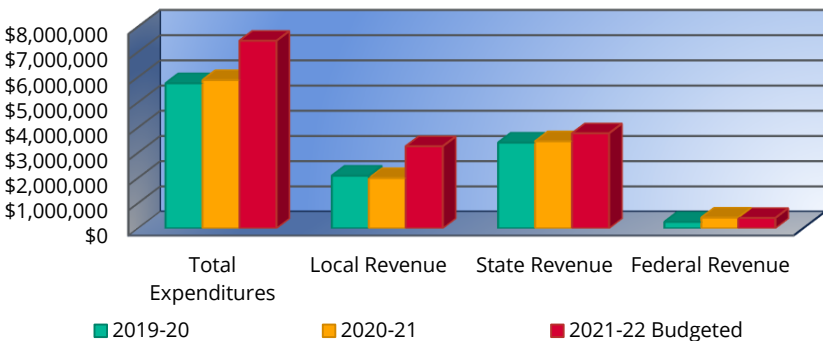
Total Expenditures per Pupil



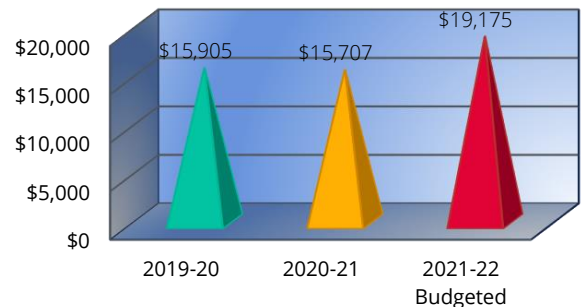
Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$5,757,498	\$5,885,573	\$7,445,818
Total Expenditures per Pupil	\$15,905	\$15,707	\$19,175
Local Revenue	\$2,092,512	\$1,999,828	\$3,257,939
State Revenue	\$3,404,309	\$3,456,451	\$3,772,688
Federal Revenue	\$260,677	\$429,294	\$415,191

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

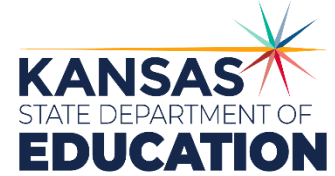
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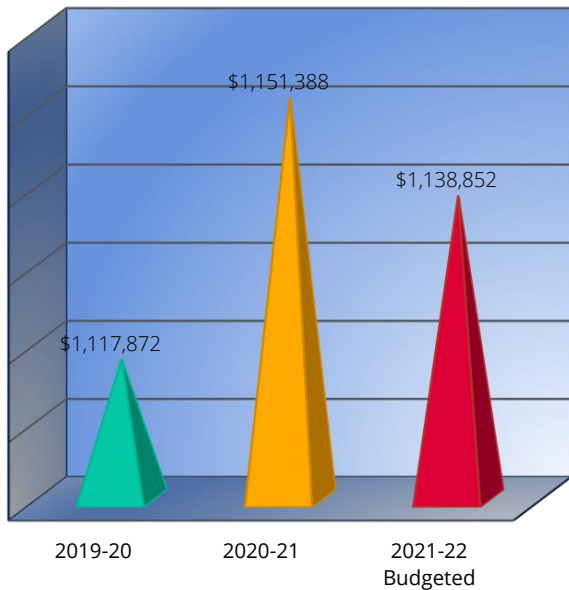
School Year: 2022



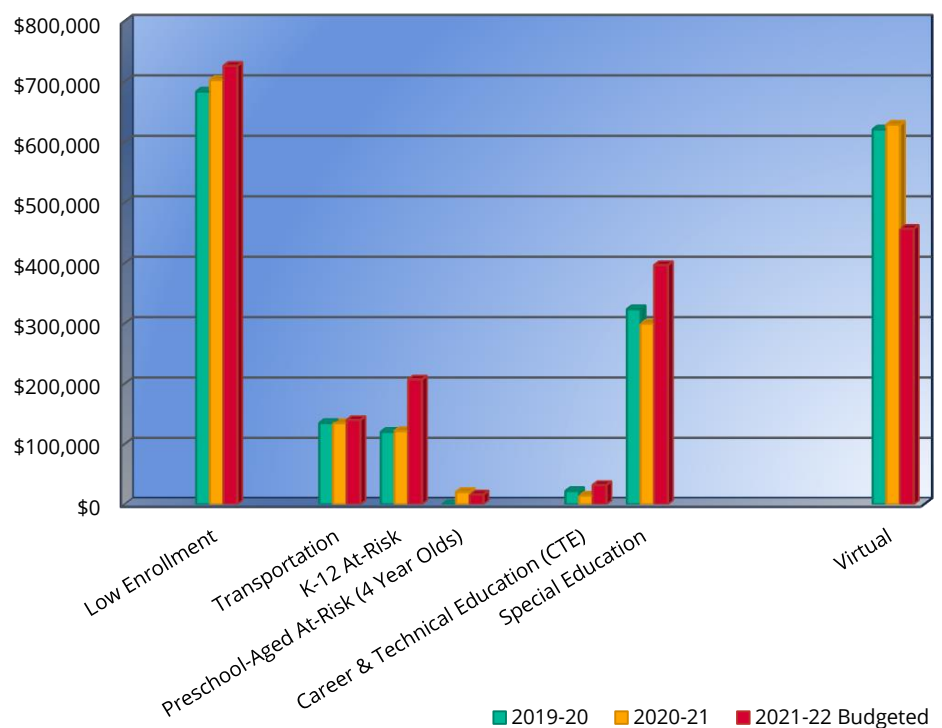
State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$1,117,872	\$1,151,388	\$1,138,852
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$683,588	\$702,712	\$726,136
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$134,854	\$134,786	\$139,768
K-12 At-Risk State Aid	\$120,216	\$121,535	\$207,064
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$20,561	\$16,471
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$22,180	\$14,621	\$32,001
Special Education State Aid	\$323,433	\$299,799	\$396,600
Bilingual State Aid	\$0	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$628,932	\$628,773	\$456,720

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

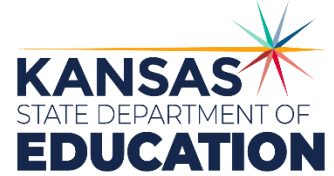
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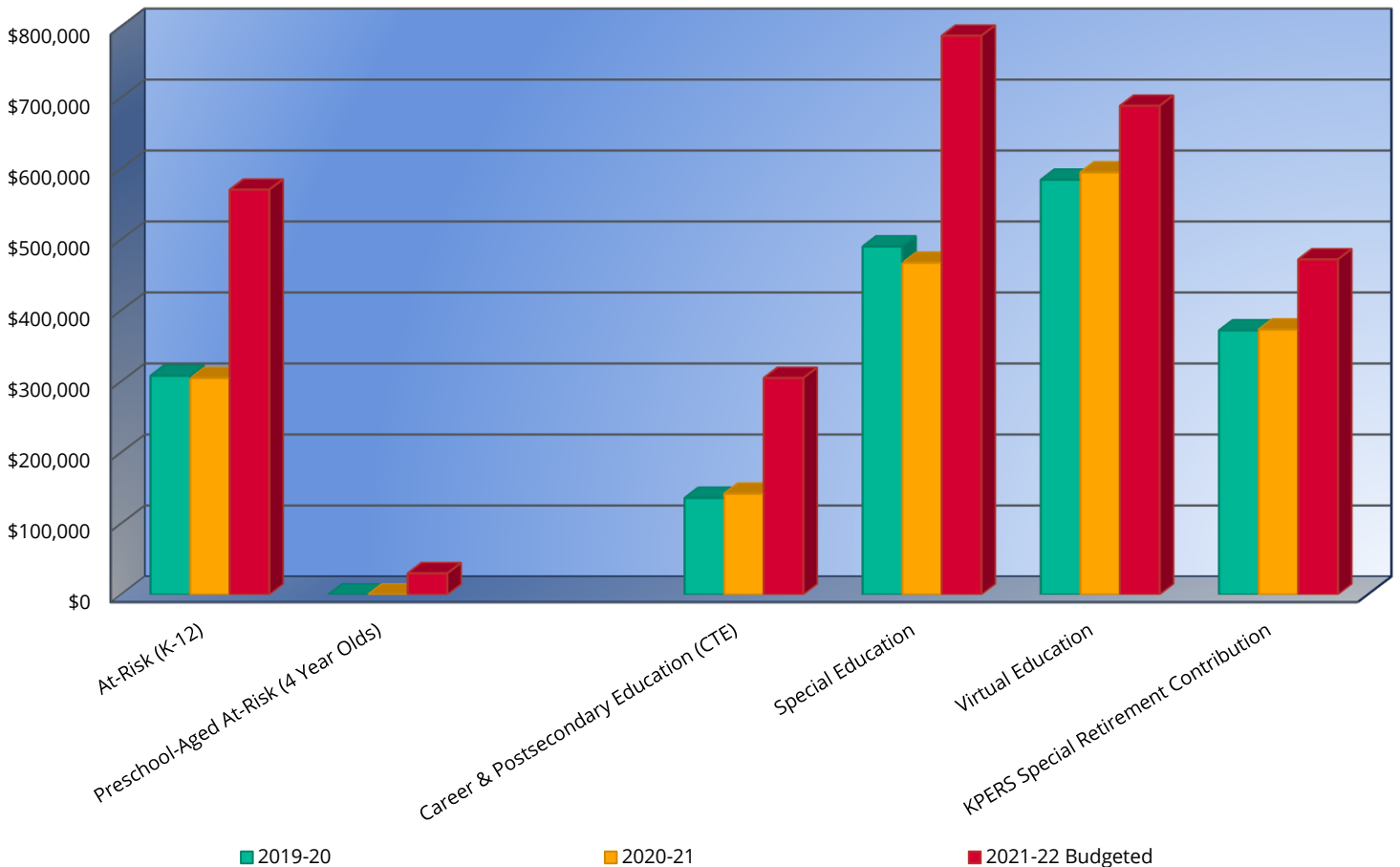
County Name: Kiowa

School Year: 2022



Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$308,102	\$305,002	\$570,157
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$30,000
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$136,038	\$142,016	\$304,936
Special Education - 30	\$490,136	\$467,277	\$787,150
Virtual Education - 15	\$584,141	\$594,623	\$688,460
KPERS Special Retirement Contribution - 51	\$371,868	\$373,147	\$472,031



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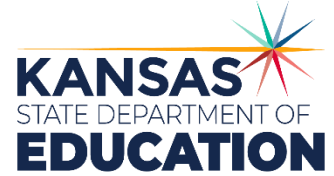
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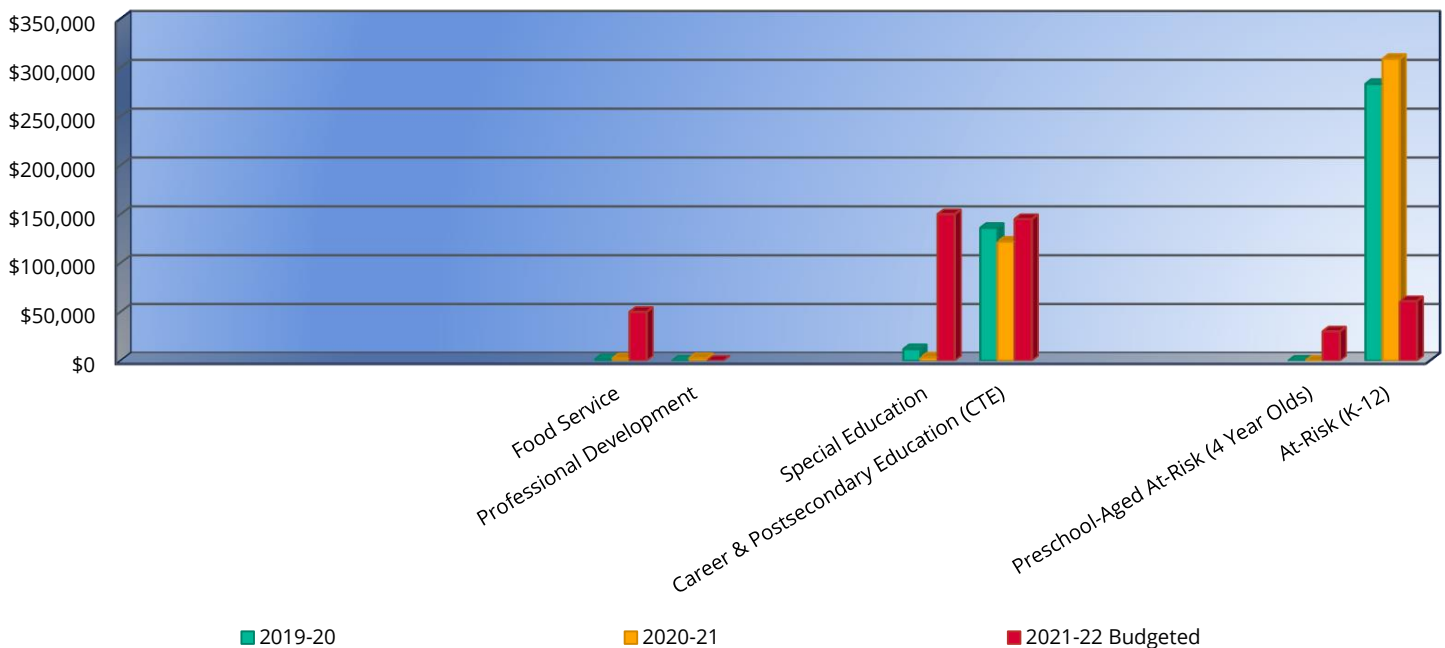
County Name: Kiowa

School Year: 2022



Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$1,546	\$2,330	\$50,000
Professional Development - 26	\$0	\$2,600	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$11,891	\$3,401	\$150,000
Career & Postsecondary Education (CTE) - 34	\$136,040	\$122,000	\$145,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$30,000
At-Risk (K-12) - 13	\$283,415	\$309,031	\$61,000



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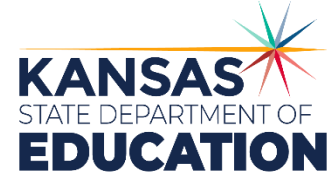
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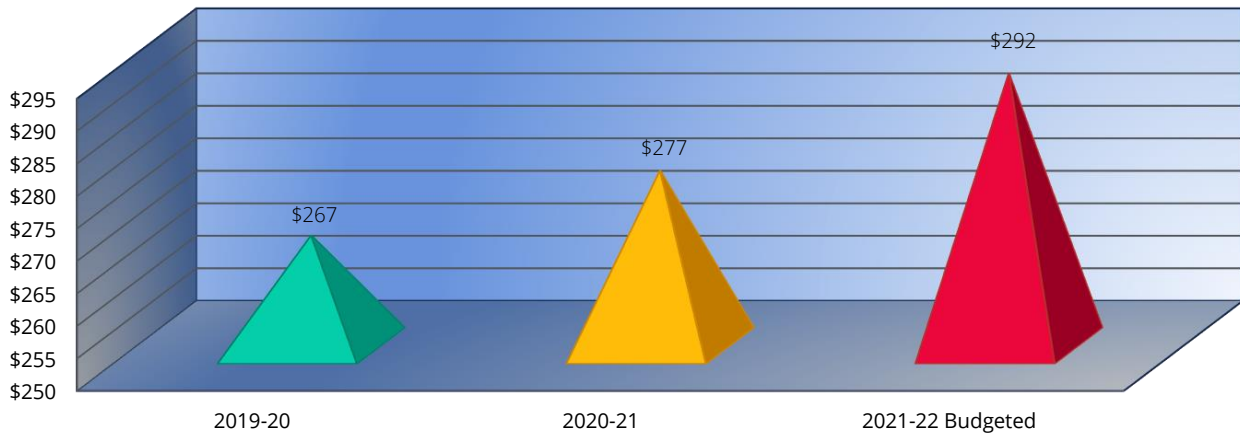
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School Year: 2022



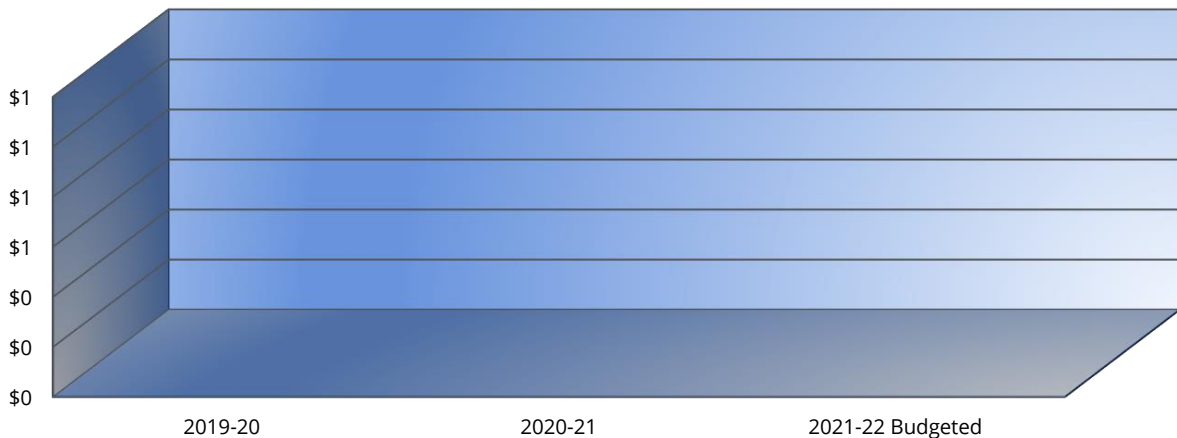
Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$267	\$277	\$292
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$10,881	



General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



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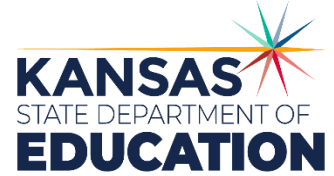
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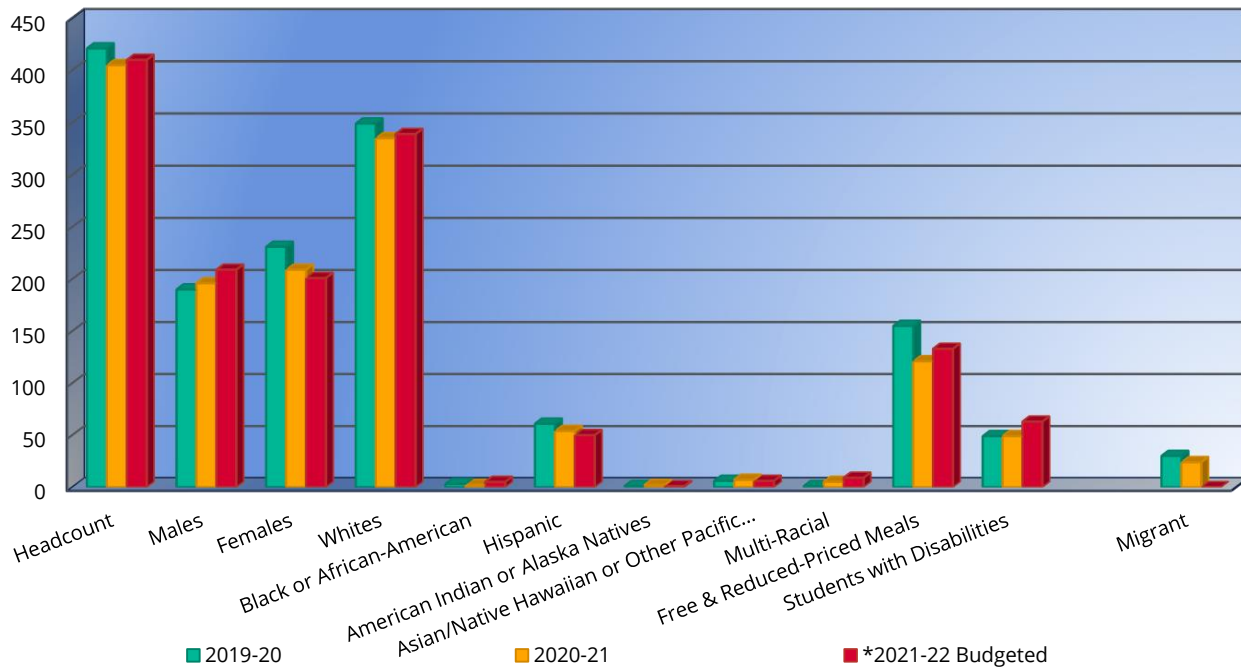
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Demographic Headcount¹

	2019-20	2020-21	*2021-22 Budgeted
Headcount	421	405	410
Males	190	196	209
Females	231	209	201
Whites	349	335	339
Black or African-American	3	2	5
~Hispanic	61	54	50
American Indian or Alaska Natives	1	2	1
Asian/Native Hawaiian or Other Pacific Islander	6	7	6
~Multi-Racial	1	5	9
Free & Reduced-Priced Meals	155	121	133
Students with Disabilities	49	49	63
English Language Learners	0	0	0
² Migrant	30	24	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.